

Addenda

PROVISIONAL REVENUE & CAPITAL OUTTURN 2015/16

As set out in the introduction to the report, the figures in the report may vary to those in the published draft Statement of Accounts for 2015/16 as at the time of writing the report the accounts had not been finalised.

Annex 1 to the report – Revenue Outturn, has been revised to match the non-negotiable support service recharges included in the Statement of Accounts.

The non-negotiable support service recharge budgets and actuals have been revised for transfers of services between directorates that took place during the year. Recharges of support services have been made in line with budgets so there is no change to the under/overspends reported for each directorate as a result of this amendment and no change to the overall revenue outturn variation.